AGENDA ITEM SUMMARY

1. NAME OF ITEM: Capital Project Status Report

2. INITIATED BY: James H. Page, Chancellor

3. BOARD INFORMATION: X  BOARD ACTION:

4. BACKGROUND:

Attached is the Capital Project Status Report for the July, 2013 meeting of the Board of Trustees. It reflects a total of 21 projects. One project was added and one removed since the last report, so there is no net change this month in the number of projects.

The one new project in the report is the International Study Center (#6100225) renovation at USM. A similar project at UM also is reflected in the report as approved by the Board as an update to the existing Estabrooke Renovation (#5100302) project rather than as a wholly new and separate project.

One project that has been removed from the report due to completion is the data center improvement project at USM and UM (#8150018 & #8150019).

One project in the current report is identified as complete and scheduled for removal from the list on the next report. That project is the Luther Bonney Hall Energy Efficiency Enhancements (#6100179).

![Graph showing current number and approved cost of active capital facility projects]

Number of projects  Total approved expenditure

07/05/13