AGENDA ITEM SUMMARY

1. NAME OF ITEM: FY14 Budget and Recommended Student Charges

2. INITIATED BY: James H. Page, Chancellor

3. BOARD INFORMATION: BOARD ACTION: X

4. BACKGROUND:

The Proposed FY2014 Operating Budget and Recommended Student Charges was reviewed and approved by the Finance/Facilities Committee at its May 16, 2013 meeting and is attached.

The Committee agreed to forward this item as presented to the Board of Trustees for further discussion and approval at their May 19-20, 2013 meeting.

5. TEXT OF PROPOSED RESOLUTION:

That the Board of Trustees approve the FY2014 Operating Budget, including the total annual budget for travel, meals, entertainment, and for contribution expenses (membership dues and fees, gifts, donations, and sponsorships) and the Recommended Student Charges as presented.

05/09/2013